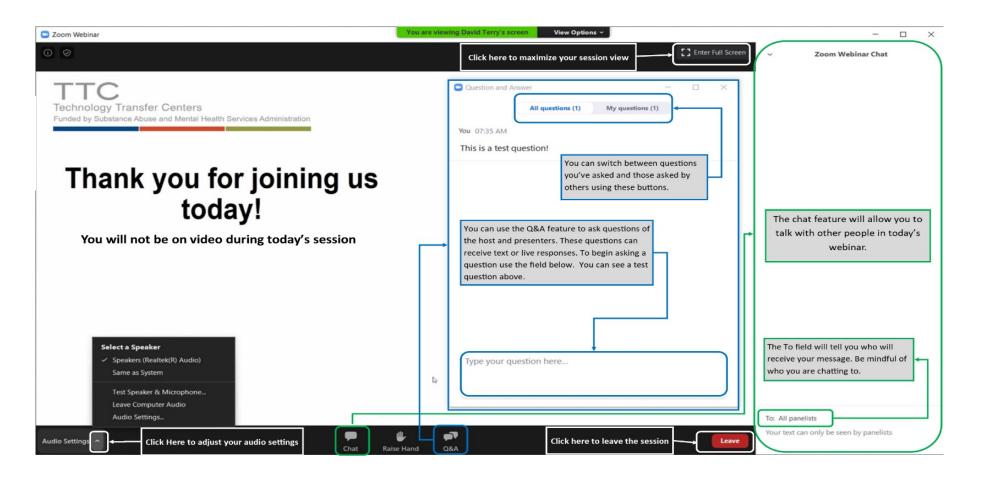
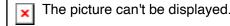
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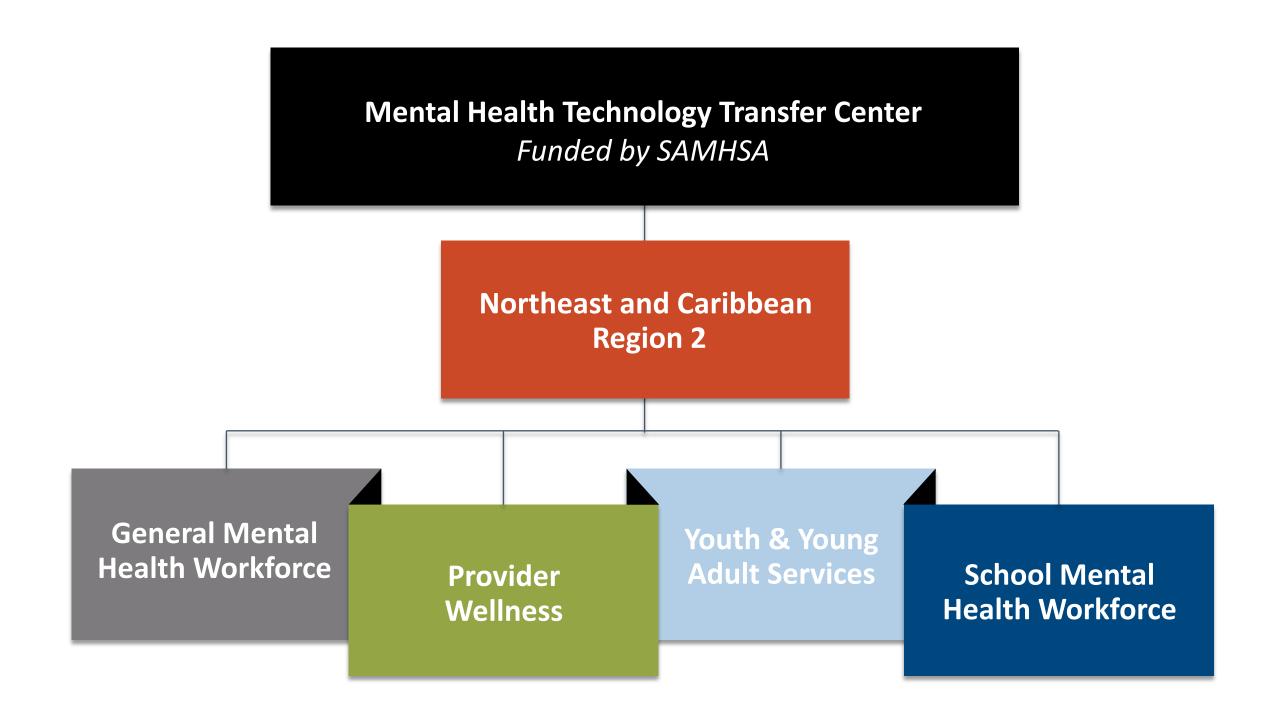


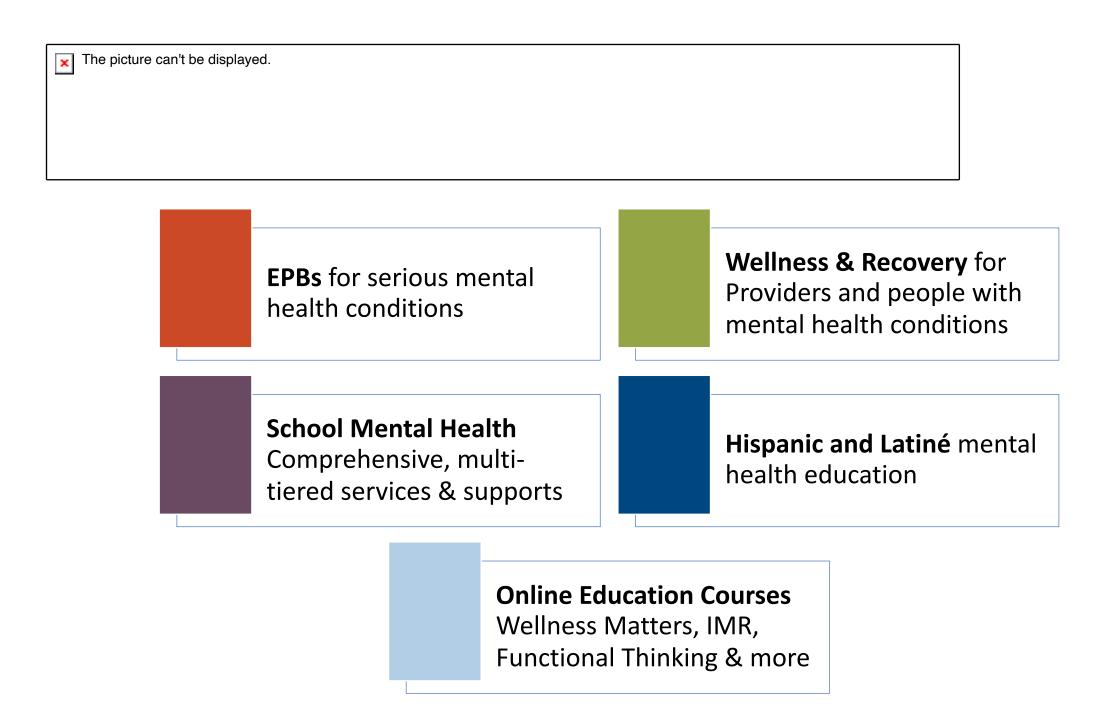
Program Implementation and Evaluation, Session 1: Planning

Sean Karyczak
Northeast and Caribbean MHTTC
September 12, 2023









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Feedback about this training will assist us in developing future trainings that are relevant to your professional needs. Therefore, your feedback counts!

Video Recording Information

Please Note:

We will be recording this webinar and posting it to our website along with the presentation slides and any relevant resources.

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At the time of this presentation, Miriam Delphin-Rittmon served as Assistant Secretary for Mental Health and Substance Use at SAMHSA. The opinions expressed herein are the views of the speakers, and do not reflect the official position of the Department of Health and Human Services (DHHS), or SAMHSA. No official support or endorsement of DHHS, SAMHSA, for the opinions described in this presentation is intended or should be inferred.

This work is supported by grant H79SM081783 from the DHHS, SAMHSA.

Your Interactions With Us

Question and Answers

- Q & A will occur at the end of the call.
- Type your questions in the Q & A feature in Zoom located on the task bar (hover over task bar).
- Note: your question may be visible to other participants.

Chat and Polls

- Throughout the webinar, we will be asking for your input.
- Use the Chat or Poll features in Zoom located on the task bar.
- You can control who can see your chat comments.

The MHTTC Network uses affirming, respectful and recovery-oriented language in all activities. That language is:

STRENGTHS-BASED AND HOPEFUL

INCLUSIVE AND
ACCEPTING OF
DIVERSE CULTURES,
GENDERS,
PERSPECTIVES,
AND EXPERIENCES

HEALING-CENTERED AND TRAUMA-RESPONSIVE

INVITING TO INDIVIDUALS PARTICIPATING IN THEIR OWN JOURNEYS

PERSON-FIRST AND FREE OF LABELS

NON-JUDGMENTAL AND AVOIDING ASSUMPTIONS

RESPECTFUL, CLEAR AND UNDERSTANDABLE

CONSISTENT WITH OUR ACTIONS, POLICIES, AND PRODUCTS



Meet Today's Presenter



Sean Karyczak

Northeast and Caribbean MHTTC
Rutgers University
Assistant Research
Coordinator

GOALS FOR SERIES

- Offer ideas for new and existing programs to be successful
- Planning a new program or making changes to existing programs
- O3 Implementing changes to the new or updated program
- Evaluating the outcomes of the program

My Approach to Training

- Educational process
- Ask questions
- Share your experience



TODAYS AGENDA - PLANNING STAGE

- 01 Who does the planning?
- O2 Assessing program readiness
- O3 Setting goals and outcomes
- O4 Creating a data collection plan

Implementation and Evaluation Frameworks

- Many different models
 - RE-AIM
 - PDSA
 - ERIC
 - EPIS
 - NIANTx

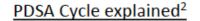
NOTE: PDSA Cycles are entered on pg-2 of the *Change Project Form*.

MODEL FOR IMPROVEMENT¹

What are we trying to accomplish?

How will we know that a change is an improvement?

What changes can we make that will result in an improvement?



Plan

- · Plan a change or test, aimed at improvement.
- · Include how you will collect data.
- · What is your prediction for the test?

Do

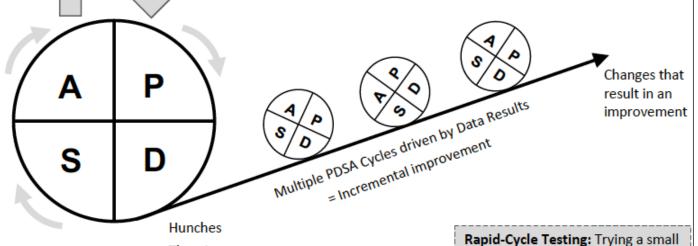
- Carry out the change or test, preferably on a small scale.
- Document your observations.
- Record data.

Study

- · Study the results. Was your prediction correct?
- What worked and what went wrong.
- Summarize what was learned.

Act

- Adopt the change (or) abandon the change (or) adapt the change and run another cycle.
- Move on to next cycle.



¹Source: Langley, Nolan, Nolan, Norman, & Provost. (2009 Apr. 20) *The Improvement Guide*. ²Adapted from: Moen R. (2009 Sep. 17) *Foundation and History of the PDSA Cycle*.

Theories

scale change for a short period of time to see if it is an improvement. (NIATx Principle #5)

Who is Planning?

Building a planning team and identifying stakeholders

Who needs to be a part of the team

Responsibilities and communication

Assessing Program Readiness

- Existing Services
- Location
- Access to clients
- Needs of service
- Funding
- Staffing



Existing Services

- What already exists
 - Services
 - Staff



Location

New program

Existing program

Benefits of a walkthrough

A walk-through is a tool to help you experience a process from your customer's perspective.

BENEFITS:

- Helps you get closer to NIATx Principle #1: Understand and involve the customer.
- Allows you to see and feel what the process is really like for the customer.
- Shines a light on what is working and not working in the process.
- Provides an opportunity for front-line employees working in the process to share their ideas for improving the process for both the customer and staff.

Access to Clients

- New programs
- Existing programs



Need of the Service

- Potential clients
- Community demographics
- Other existing program



Funding

- How is the new program funded?
- Staff
- Services
- Securing Funding



Staffing

- Qualifications
- Availability
- Existing Staff
- New Staff





Questions and Check In

Outcomes

Importance of program goals and outcomes

Make implementation and evaluation parts easier

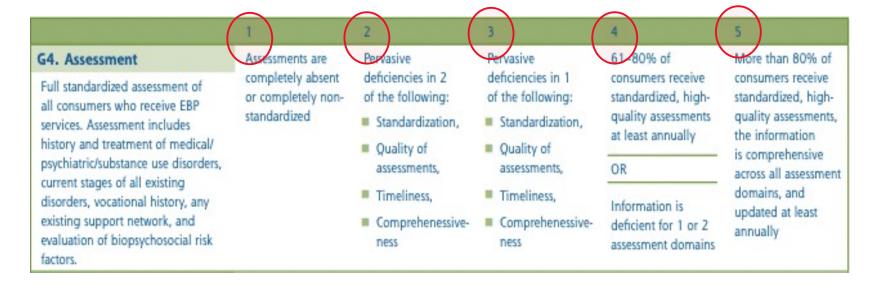
Incorporate stakeholders

Fidelity Scales

- Fidelity Assessment
 - Supported Housing Example

2.5 Score 1.1.a = 1.1.a: Extent to which Tenants choose the type of housing they prefer from a Tenants are not given a tenants choose among range of housing types, with an integrated, affordable choice of housing types choice of type of housing types of housing apartment as 1 choice. (e.g., 2 types of projectand are assigned to a type (e.g., clean and sober based housing). of housing. cooperative living, private landlord apartment) Score 1.1.b = 1.1.b: Extent to which Tenants choose among multiple units. enants are assigned tenants have choice of to a unit. unit within the housing model. For example, within apartment programs, tenants are offered a choice of units.

General Organizational Index



Integrating evidence-based practices into existing services

- Using the SAMHSA EBP Kits
 - New programs
 - Help start the program with the fidelity checklist in mind
 - Existing programs
 - Help guide programs to higher fidelity and shape services
- How to access the EBP Kits
 - Link to the main page with the EBP Kits. Links to specific kits are below.
 - https://store.samhsa.gov/?f[0]=series:5558

Funding Requirements

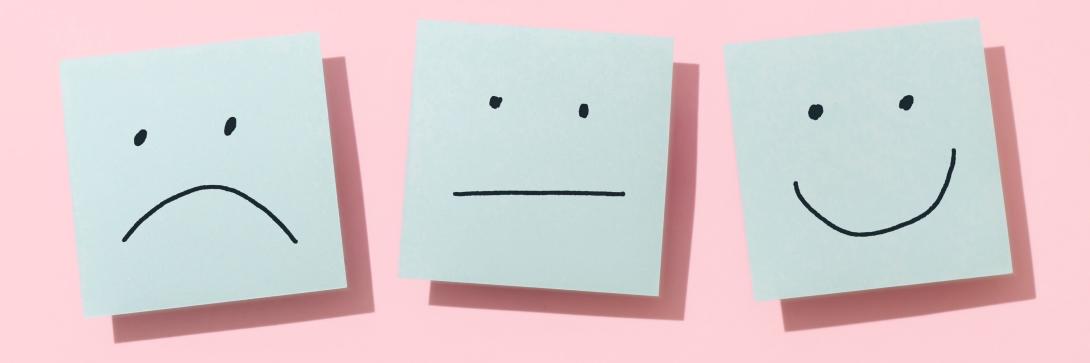
Grant requirements

State requirements

Data Collection Plan

- Often where programs get stuck
- Many data sources
 - EHR
 - Surveys
 - Paper data
 - Client feedback
- Matching outcome to collected data

Goals	Objectives	Method of Measurement
Goal 1: To increase the number of women with SUD, including OUD who sustain long-term recovery.	Objective 1.1: Recruit, hire, and train a project team qualified to provide and expand recovery support services.	Advertisements through appropriate channels, offer letters, timesheets, payroll registers/records, training attendance
	Objective 1.2: 100% of participants without a primary care provider (PCP) will be referred to a PCP.	Case notes
	Objective 1.3: 100% of women who are pregnant will be connected with prenatal medical care.	Case notes
	Objective 1.4: 100% of homeless participants will be referred to safe, temporary or permanent housing.	Homeless Management Information System (HMIS)
	Objective 1.5: 70% of participants will be employed, volunteer, or be enrolled in a vocational or training program.	Employment offer letter or employer verification, attendance sheet, acceptance letters, self-reports
	Objective 1.6: 100% of participants who are eligible for some form of public assistance will complete the appropriate application.	Case notes, public assistance application
	Objective 1.7: 80% of women will participate in gender-specific support groups.	Attendance sheets



Questions and Check In

Tools to Help Planning

RE-AIM Interactive Planning Tool

• NIATx

PDSA TOOL

• MHTTC

Question and Answer



Evaluation Information

The MHTTC Network is funded through SAMHSA to provide this training. As part of receiving this funding we are required to submit data related to the quality of this event.

At the end of today's training please take a moment to complete a **brief** survey about today's training.





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The purpose of the MHTTC Network is technology transfer - disseminating and implementing evidence-based practices for mental disorders into the field.

Funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), the MHTTC Network includes 10 Regional Centers, a National American Indian and Alaska Native Center, a National Hispanic and Latino Center, and a Network Coordinating Office.

Our collaborative network supports resource development and dissemination, training and technical assistance, and workforce development for the mental health field. We work with systems, organizations, and treatment practitioners involved in the delivery of mental health services to strengthen their capacity to deliver effective evidence-based practices to individuals.

Our services cover the full continuum spanning mental illness prevention, treatment, and recovery support.

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